



CITY OF OAK HILL

BUDGET WORKSHOP MEETING

4.00 P.M. – COMMISSION CHAMBERS - CITY HALL

JULY 18, 2011

MINUTES

A. OPENING

Present at Roll Call: Mayor Mary Lee Cook; Vice Mayor Linda Hyatt; Commissioners Ron Engele, Douglas Gibson, and Kathy Bittle.

B. CITY ADMINISTRATION

Review of Proposed 2011/2012 budget

Laura Goodearly, City Clerk, explained that the roll back rate is 7.177, and we must pick a rate to submit to TRIM by August 4, 2011. The rate we pick will be what we start at but must not go over it; we can go lower.

The following lines were adjusted by the Commission:

Line 105 – Lowered to 27,000.00 – it is 450.00 a month

Line 122 – Removed the part-time worker and put 6,000.00 on contract services for temp service when needed.

Lines 199 and 200 – Remove 21,464.85 – we will take the money to build a building from funds we have in reserve.

Line 344 – Remove 14,000.00 – this money is what we collected in the past and we will take it from reserve account.

Line 290 – Increased to 151,715.34 for the increase for trash pickup.

Line 167 – Lower to 8000.00 (Keep in mind that the 6,000.00 from line 122 is not part of the 8000.00)

The Commission directed that all raises be removed from the budget.

B. COMMISSION DISCUSSION

Another workshop on Monday July 25, 2011 at 4pm

D. CITIZEN PARTICIPATION

E. APPROVAL OF PRELIMINARY PROPOSED MILLAGE RATE


The Commission chose the roll back rate of 7.177

F. ADJOURNMENT 4:59



MARY LEE COOK, MAYOR

ATTEST:



KOHN EVANS, DEPUTY CITY CLERK

APPROVED FOR LEGALITY AND FORM:



SCOTT E. SIMPSON, CITY ATTORNEY